

Sub-Strategy Detail
SOUTH TEXAS HOSPITAL

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		3	05-02-03
GOAL:	05			
OBJECTIVE:	02			
STRATEGY:	03 Coordinated Care from TDH Hospitals			
SUB-STRATEGY:	01 South Texas Hospital			
		EXPENDED	EXPENDED	BUDGETED
CODE DESCRIPTION		FY 2000	FY 2001	FY 2002
OBJECTS OF EXPENSE:				
1001	Salaries and Wages	5,803,947	3,760,037	5,542,012
1002	Other Personnel Costs	1,268,990	2,569,994	597,530
2000	Operating Costs	2,648,386	2,779,623	2,201,041
3000	Client Services	8,474	0	0
5000	Capital Expenditures	60,629	36,967	17,094,324
TOTAL, OBJECTS OF EXPENSE		9,790,426	9,146,621	25,434,907
METHOD OF FINANCING:				
001	General Revenue	7,999,386	7,250,397	7,887,229
5040	Tobacco Settlement Receipts	102,796	937,667	0
666	Appropriated Receipts			
707	State Chest Hospital Fees and Receipts	1,688,243	958,557	947,678
780	Bond Proceeds - General Obligation Bonds	0	0	16,600,000
Subtotal, Other Funds		1,688,243	958,557	17,547,678
TOTAL, METHOD OF FINANCING		9,790,425	9,146,621	25,434,907
FULL-TIME EQUIVALENT POSITIONS		198.2	126.0	196.6

Sub-Strategy Detail
SOUTH TEXAS HOSPITAL

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		3	05-02-03
GOAL:	05			
OBJECTIVE:	02			
STRATEGY:	03 Coordinated Care from TDH Hospitals			
SUB-STRATEGY:	01 South Texas Hospital			
CODE DESCRIPTION		EXPENDED FY 2000	EXPENDED FY 2001	BUDGETED FY 2002

Sub-strategy Description and Justification:

TDH is mandated by state statute to enable persons with tuberculosis (TB) to obtain needed care, to provide care and treatment for those persons who otherwise could not obtain care, and to facilitate their support, maintenance, care and treatment. TDH also has authority under Chapter 13, Subchapter B, Health & Safety Code, for managing state chest hospitals and outpatient health care facilities. The hospitals and outpatient healthcare facilities are also further authorized to treat persons afflicted with other infectious and chronic respiratory diseases and to provide other services supporting TDH programs and services. This sub-strategy provides for more than one level of inpatient and outpatient care, research, and services in the hospital, outpatient facility, or under contract. Access is coordinated in each of the 11 public health regions by contracts and agreements with other facilities in the state to provide inpatient and outpatient care, research, and services where patients cannot travel to Harlingen. This sub-strategy contributes to the statewide goal of promoting the health of the people of Texas by improving the quality and access of health care services.

External/Internal Factors Impacting Sub-strategy:

Agreements and contracts link the two state chest hospitals to other facilities in the state providing long-term TB and other infectious disease inpatient care and treatment at the UT Health Science Center-Tyler, UTMB-Galveston (prison system), and Texas Children's Hospital-Houston (pediatrics). Support services and programs for TDH service providers and contractors are also managed at TCID for diagnostic clinical laboratory services, cytopathology screening and diagnosis, TB research, and statewide TB consultation and education. STH concentrates on the provision of inpatient and outpatient care and services primarily for indigent patients in the Lower Rio Grande Valley, which is the state's largest metropolitan area without county-based, hospital-based health care and services. This is accomplished both by the direct provision of care and by coordination, cooperation, and even consolidation with other state and regional health care facilities willing to link with STH to provide continuity of care and treatment regardless of ability to pay.